

PROCUREMENT WAREHOUSING SERVICES

COMMODITIES GOALS

FY 2017-2018

PHASE I - REVISED

GOAL SETTING - PHASE I			
Commodity	Subcategory	Goal	Date of Expiration
Major Construction	Signage	7%	8/23/2018
	Contractors	12%	11/9/2018
	Consultants - Engineering	10%	8/23/2018
	Architecture	22%	8/23/2018
	Over \$300 K Construction	12%	11/9/2018
Grounds / Structure / Exterior (Outside)	Fence	9%	8/23/2018
	Landscaping Services	1%	8/23/2018
	Electrical Improvements/Replacement	1%	8/23/2018
	Cement	9%	8/23/2018
	Plumbing	5%	8/23/2018
	Grounds Equipment	2%	8/23/2018
	Grounds Services	1%	8/23/2018
	Generators	2%	8/23/2018
	Blocks	10%	8/23/2018
	Environmental Services	3%	8/23/2018
	HVAC	2%	8/23/2018
	Public Works	1%	8/23/2018
	Roofing Supply & Repair	9%	8/23/2018
Facilities / Maintenance / Repair (inside)	Furniture	5%	8/23/2018
	MRO	11%	8/23/2018
	Fire Systems	3%	8/23/2018
	*Elevator	N/A	8/23/2018
	Paint	4%	8/23/2018
	Hand Tools	1%	8/23/2018
	Interior Repairs	12%	8/23/2018
	Glass	4%	8/23/2018
	Carpet Replacement	6%	8/23/2018
	Flooring	3%	8/23/2018
	Minor Repairs	12%	8/23/2018
	Remodel Painting Tile	5%	8/23/2018
	Wheelchair Lift	4%	8/23/2018
Additional Commodities	Paving	9%	9/27/2018
	Doors/Frames & Hardware	9%	9/28/2018
*Note: Policy 3330 requires 3 or more Small/Minority/Women Business Enterprises to be Certified in a category for a goal to be established.			

**PROCUREMENT AND WAREHOUSING SERVICES
COMMODITIES GOALS
FY 2017-2018
PHASE II - REVISED v2**

GOAL SETTING - PHASE II			
Commodity	Subcategory	Goal	Expiration Date
Human Resources	Fingerprint	3%	9/27/2018
	Health Services	5%	9/27/2018
	Insurance	5%	11/8/2018
	*Retirement Plan	N/A	9/27/2018
	Risk Management (Property & Casualty)	3%	11/8/2018
	Staffing Services	3%	9/27/2018
	Unemployment Services	N/A	11/8/2018
	Uniforms	4%	9/27/2018
Curriculum / Compliance	*Interpreters	N/A	9/27/2018
	*Lobbying	N/A	9/27/2018
	Magazine / Newspaper	N/A	9/27/2018
	Occupational Therapy	7%	9/27/2018
	Registration / Memberships	N/A	9/27/2018
	Testing	N/A	9/27/2018
Business Operations Services	Advertising	2%	9/27/2018
	*Banking Services	N/A	9/27/2018
	Consultants (Non-Construction)	20%	11/8/2018
	Leases (Bid Exempt)	N/A	9/27/2018
	Mail/Postage Printing (Bid Exempt)	N/A	9/27/2018
	*Shredding	N/A	9/27/2018
	*Finance	N/A	9/27/2018
Business Operations Services Continued	Risk Insurance	2%	11/8/2018
	Auditors	1%	9/27/2018
	*Media	N/A	9/27/2018
	*Real Estate	N/A	9/27/2018
	Travel Agency	1%	9/27/2018
	*Courier Service	N/A	9/27/2018
Business Operations Products	Office Equipment (Including Office Furniture)	8%	9/27/2018
	Safes	8%	9/27/2018
	Office Supplies (Including envelopes, forms, and paper)	10%	9/27/2018
	Equipment & Supplies	8%	9/27/2018
	Promotional Materials	13%	9/27/2018
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FY 2017-2018
PHASE III - REVISED**

GOAL SETTING - PHASE III			
Commodity	Subcategory	Goal	Expiration Date
Technology	Alarm Systems	5%	11/8/2018
	Audio Visual	8%	11/8/2018
	Becon	N/A	11/8/2018
	Computers	3%	11/8/2018
	*Copiers	N/A	11/8/2018
	*Fax Machines	N/A	11/8/2018
	Hardware	9%	11/8/2018
	*Library Tracking	N/A	11/8/2018
	Printers	4%	11/8/2018
	*Public Address Systems	N/A	11/8/2018
	Security/Surveillance Software	5%	11/8/2018
	Software as a Service	6%	12/13/2018
	Telephone	1%	11/8/2018
	*Time clocks	N/A	11/8/2018
	Web Services	4%	11/8/2018
	Wire / Cabling	2%	11/8/2018
Wireless Communications	2%	11/8/2018	
Transportation / Logistics Continued	*Automotive	N/A	11/8/2018
	Field Trips	1%	11/8/2018
	*Golf Cart	N/A	11/8/2018
	*Propane Tanks	N/A	11/8/2018
	*Tires	N/A	11/8/2018
	*Vehicle - Fleet	N/A	11/8/2018
	*Shipping Supplies	N/A	11/8/2018
	*Warehouse Supplies	N/A	11/8/2018
	*Forklifts	N/A	11/8/2018
	*Fuel	N/A	11/8/2018
	Surplus (includes auction of cars, buses, books, & misc. items)	N/A	11/8/2018
	*Moving Services	N/A	11/8/2018
Food Services / Cafeteria	*Armored Car	N/A	11/8/2018
	Cafeteria Equipment	6%	11/8/2018
	Cafeteria Supplies	4%	11/8/2018
	Foods	3%	11/8/2018
	*Utensils	N/A	11/8/2018
	Vending	4%	11/8/2018
	*Washer / Dryer	N/A	11/8/2018
	Bottled Water	1%	11/8/2018
	*Water Filtration Systems	N/A	11/8/2018

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GOAL SETTING - PHASE III			
Commodity	Subcategory	Goal	Expiration Date
Academic / Student Services	*Athletics	N/A	11/8/2018
	*Costumes	N/A	11/8/2018
	*Art & Science Supplies	N/A	11/8/2018
	ESE Equipment (includes Hearing aids, etc.)	N/A	11/8/2018
	*Gas / Science Labs	N/A	11/8/2018
	Laminating	3%	11/8/2018
	*Microscopes	N/A	11/8/2018
	*Music	N/A	11/8/2018
	Paper - Construction	2%	11/8/2018
	*Sewing Machines	N/A	11/8/2018
	*Textbooks	N/A	11/8/2018
	*Pet & Veterinarian Supplies	N/A	11/8/2018
	*Library Supplies	N/A	11/8/2018
	Janitorial / Custodial	A/C Filters	7%
Cleaning Chemicals		10%	11/8/2018
Cleaning Services		2%	11/8/2018
Custodial Supplies		12%	11/8/2018
Janitorial		12%	11/8/2018
*Whiteboards		N/A	11/8/2018
<i>*Note: Policy 3330 requires 3 or more Emerging/Small/Minority/Women Business Enterprises to be certified in a category for a goal to be established.</i>			